



SRPMIC

EARLY CHILDHOOD EDUCATION CENTER

BUILDING UPDATE

12.05.22

 **DLR GROUP**



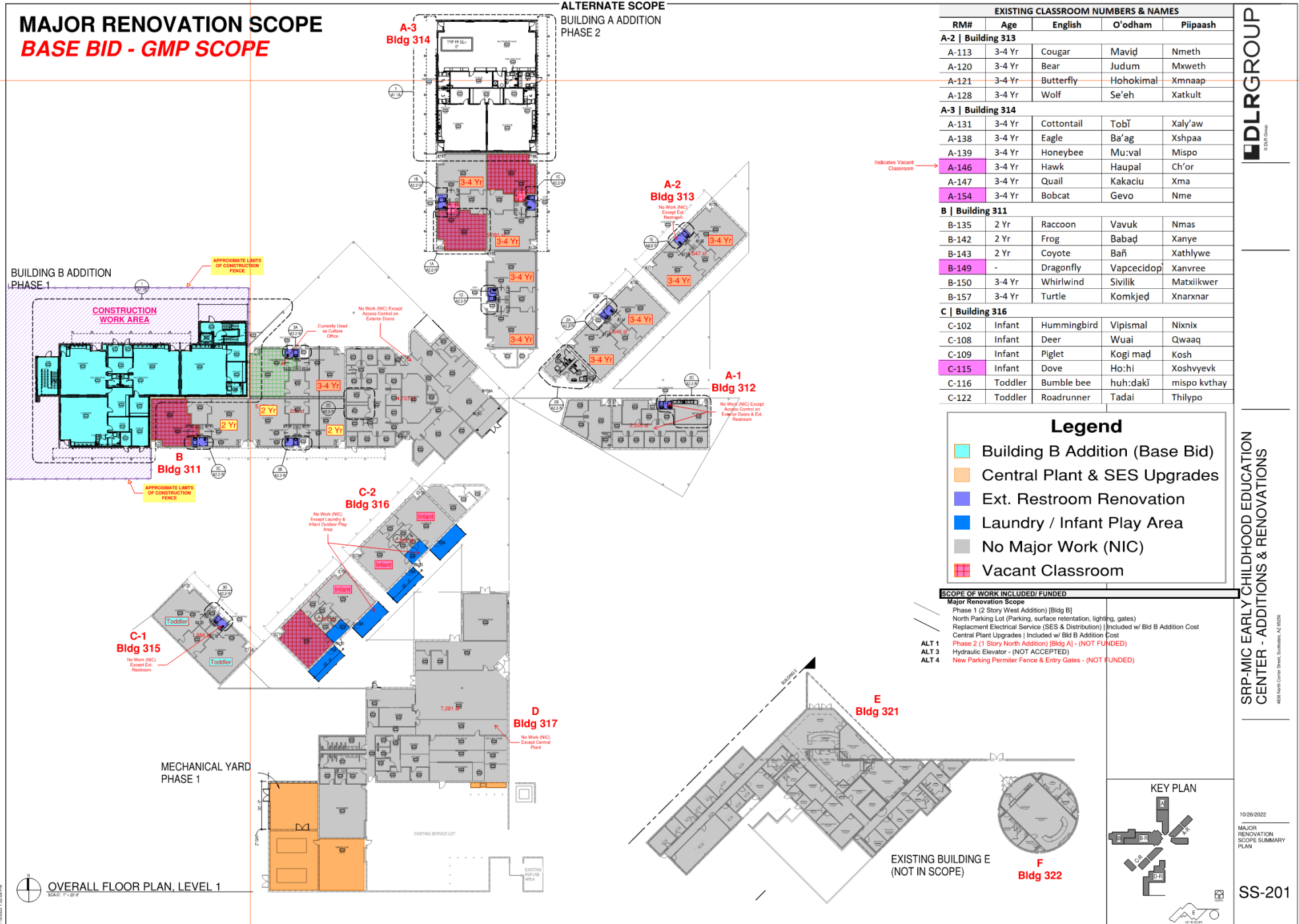
MAYDALL CONSTRUCTION





MAJOR RENOVATION SCOPE

BASE BID - GMP SCOPE



Major Renovation | Phase 1 & 2

Major Renovation (Construction) Scope Funding: \$	10,656,655
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Use of Funds:

Cost of Construction

Major Renovation Scope

Building A Addition (Base Bid)	\$	6,159,187
Parking & Site (Base Bid)	\$	1,484,401
Building B Addition (Alternate 1)	\$	2,628,925

General Conditions	\$	406,469
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CM Construction Stage Personnel	\$	788,600
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SUB-TOTAL CONSTRUCTION COST OF WORK:	\$	11,467,582
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Contingency

CMR Contingency	\$	352,000
Owner Contingency Major Renovation	\$	309,975

SUB-TOTAL CONTINGENCY:	\$	661,975
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Other Expenses

Professional Fees (CMR)	\$	894,499
Owner Direct Costs (Permits, Special Inspection)	\$	150,926

SUB-TOTAL OTHER:	\$	1,045,425
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TOTAL CURRENT MAJOR RENOVATION COSTS:	\$	13,175,000
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FULL SCOPE MAJOR CONSTRUCTION FUNDING SHORTFALL	\$	(2,518,345)
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SCOPE OF WORK INCLUDED

Major Renovation Scope

Phase 1 (2 Story West Addition) [Bldg B]
North Parking Lot (Parking, surface retentation, lighting, gates)
Replacment Electrical Service (SES & Distribution) | Included w/ Bld B Addition Cost
Central Plant Upgrades | Included w/ Bld B Addition Cost

ALT 1 Phase 2 (1 Story North Addition) [Bldg A]

MINOR RENOVATION SCOPE
BASE BID - GMP SCOPE

BUILDING B ADDITION
PHASE 1



OVERALL FLOOR PLAN, LEVEL 1
SCALE: 1" = 10' 0"

ALTERNATE SCOPE
BUILDING A ADDITION
PHASE 2

- GROUP 1 - Exterior Restroom Renovations
Start Date (11/28/22)
- Building A-1 (312)
A106 Public Restroom
 - Building A-2 (313)
A124 Child Restroom
 - Building B (311)
B146 Child Restroom
B138 Staff Restroom

EXISTING CLASSROOM NUMBERS & NAMES				
RM#	Age	English	O'dham	Piipaash
A-2 Building 313				
A-113	3-4 Yr	Cougar	Maviḍ	Nmeth
A-120	3-4 Yr	Bear	Judum	Mxweth
A-121	3-4 Yr	Butterfly	Hohokimal	Xmnaap
A-128	3-4 Yr	Wolf	Se'eh	Xatkult
A-3 Building 314				
A-131	3-4 Yr	Cottontail	Tobī	Xaly'aw
A-138	3-4 Yr	Eagle	Ba'ag	Xshpaa
A-139	3-4 Yr	Honeybee	Mu:val	Mispo
A-146	3-4 Yr	Hawk	Haupal	Ch'or
A-147	3-4 Yr	Quail	Kakaciu	Xma
A-154	3-4 Yr	Bobcat	Gevo	Nme
B Building 311				
B-135	2 Yr	Raccoon	Vavuk	Nmas
B-142	2 Yr	Frog	Babaḍ	Xanye
B-143	2 Yr	Coyote	Bañ	Xathlywe
B-149	-	Dragonfly	Vapcecicodp	Xanvree
B-150	3-4 Yr	Whirlwind	Sivilik	Matkikwer
B-157	3-4 Yr	Turtle	Komkjeḍ	Xnarxnar
C Building 316				
C-102	Infant	Hummingbird	Vipismal	Nixnix
C-108	Infant	Deer	Wuai	Qwaaq
C-109	Infant	Piglet	Kogi maḍ	Kosh
C-115	Infant	Dove	Ho:hi	Xoshvyevk
C-116	Toddler	Bumble bee	huh:dakī	mispo kvthay
C-122	Toddler	Roadrunner	Tadaī	Thilypo

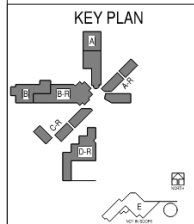
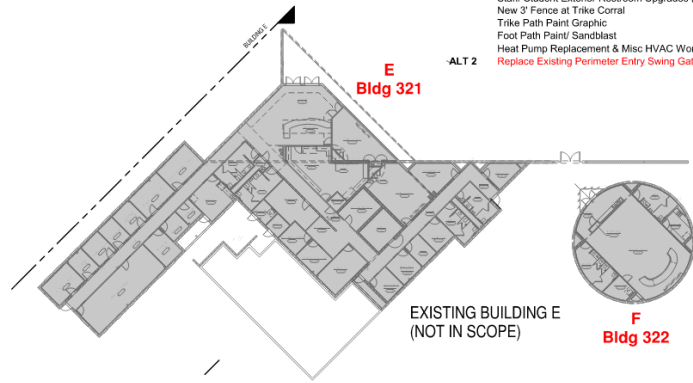
Indicates Vacant Classroom

Legend

- Ceiling Tile, Heat Pump & Lighting Replacement
- No Minor Work (NIC)
- Paint All Walls + Accent Wall
- Indicates Accent Wall Paint Color Location
- New Card Reader at New Door
- Existing Card Reader Rough-In at Existing Door
- New Card Reader at Existing Door
- Perforated Custom Graphic Window Film

Minor Renovation Scope
Interior & Exterior Finishes Updates (Window film, painting, ceilings, fence painting)
Replace, Update, Add Doors and Gates | Reduced Scope
LED Lighting Fixture Replacement | Reduced Scope (Bld A & B Only)
Staff/Student Exterior Restroom Upgrades (Bld A, B, C)
New 3' Fence at Trike Corral
Trike Path Paint Graphic
Foot Path Paint/ Sandblast
Heat Pump Replacement & Misc HVAC Work | Reduced Scope (Bld A & B Classrooms Only)
Replace Existing Perimeter Entry Swing Gates with Rolling - (NOT FUNDED)

ALT 2



DLRGROUP
C.D.R. Group

SRP-MIC EARLY CHILDHOOD EDUCATION
CENTER - ADDITIONS & RENOVATIONS

10/26/2022
MINOR RENOVATION
SCOPE SUMMARY
PLAN

SS-301

Minor Renovation

Minor Renovation, A/E Fees & FF&E Funding: \$	699,800.00
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Use of Funds:

Professional Fees (A/E)	\$	742,929
Entry Drive Gate Replacement (Alternate 2)	\$	128,000
New Gates & Parking Fencing (Alternate 4)	\$	259,665
Minor Renovation Scope	\$	1,002,000
FF&E (Furniture, Equipment, A/V)	\$	431,500
Owner Contingency Minor Renovation	\$	41,704

TOTAL CURRENT MAJOR RENOVATION COSTS: \$	2,605,798
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MINOR RENOVATION FUNDING SHORTFALL \$	(1,905,998)
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SCOPE OF WORK INCLUDED

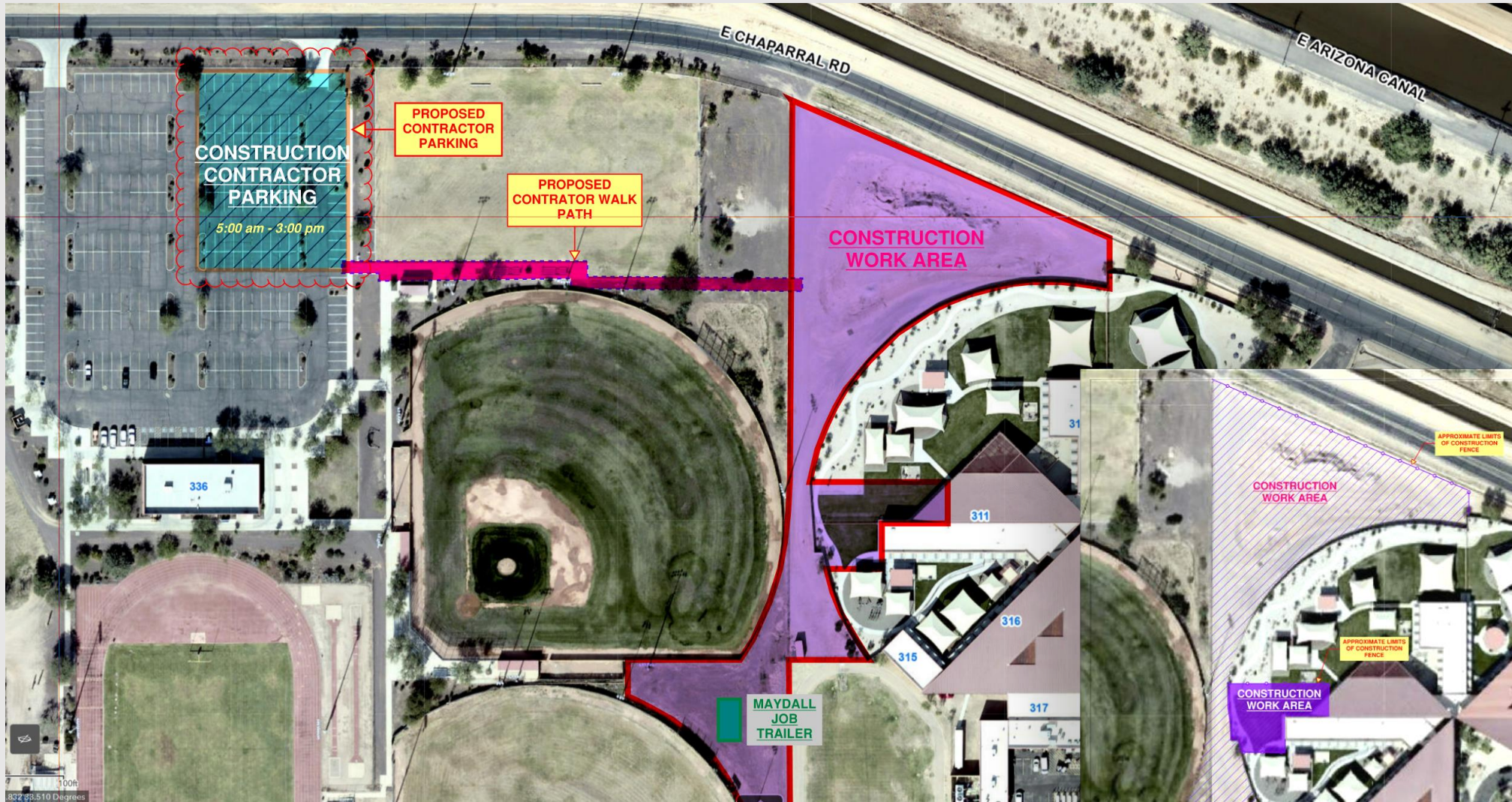
Minor Renovation Scope

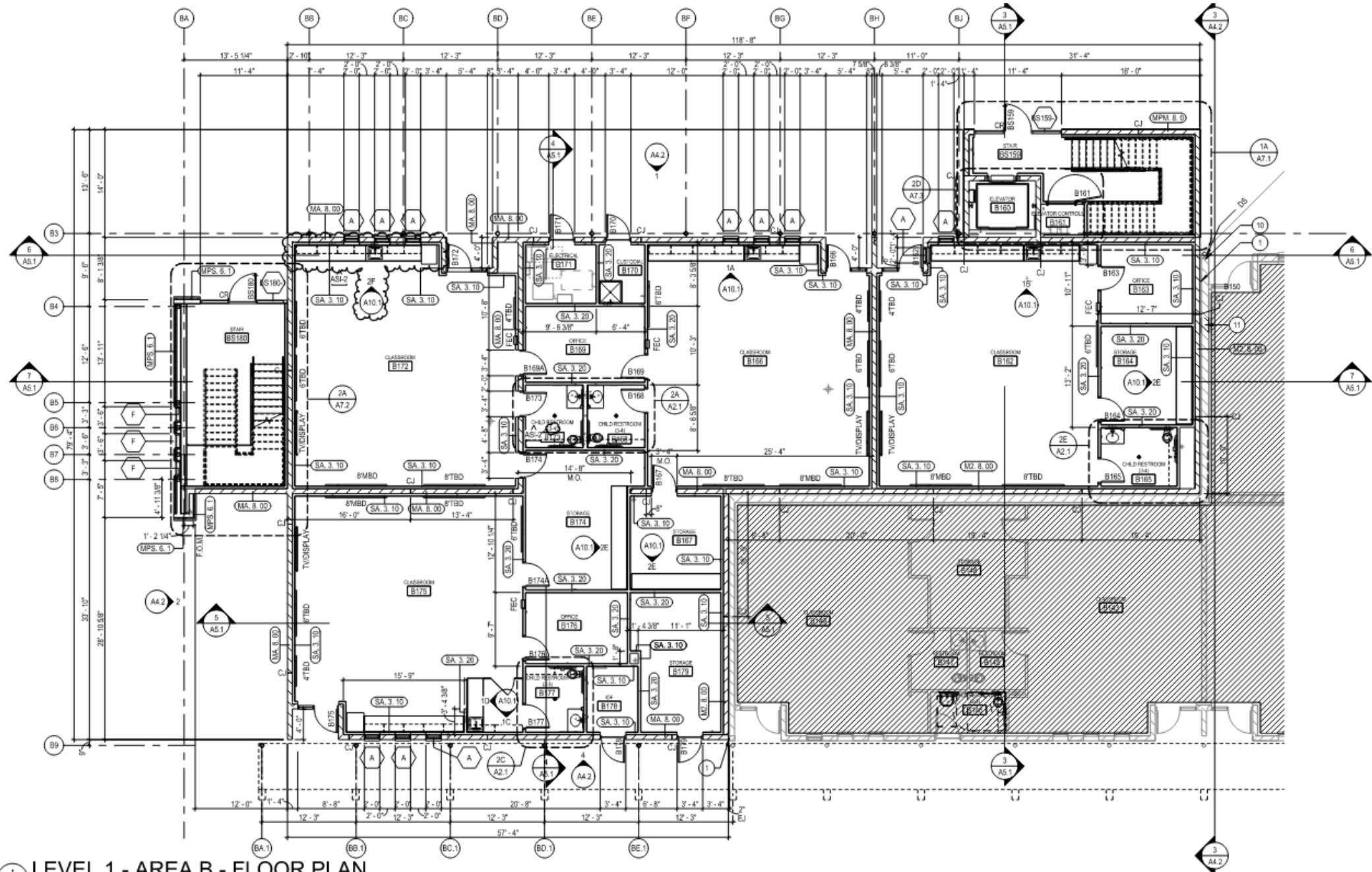
- ALT 4** New Parking Permitter Fence & Entry Gates
 Interior & Exterior Finishes Updates (Window film, painting, ceilings, fence painting)
 Replace , Update, Add Doors and Gates | Reduced Scope
 LED Lighting Fixture Replacement | Reduced Scope (Bld A & B Only)
 Staff/ Student Exterior Restroom Upgrades (Bld A, B, C)
 New 3' Fence at Trike Corral
 Trike Path Paint Graphic
 Foot Path Paint/ Sandblast
 Heat Pump Replacement & Misc HVAC Work | Reduced Scope (Bld A & B Classrooms Only)
- ALT 2** Replace Existing Perimeter Entry Swing Gates with Rolling

CURRENT AVAILABLE FUNDING: \$	11,356,455
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TOTAL PROJECT COSTS \$	15,780,798
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TOTAL FUNDING SHORTFALL \$	(4,424,342)
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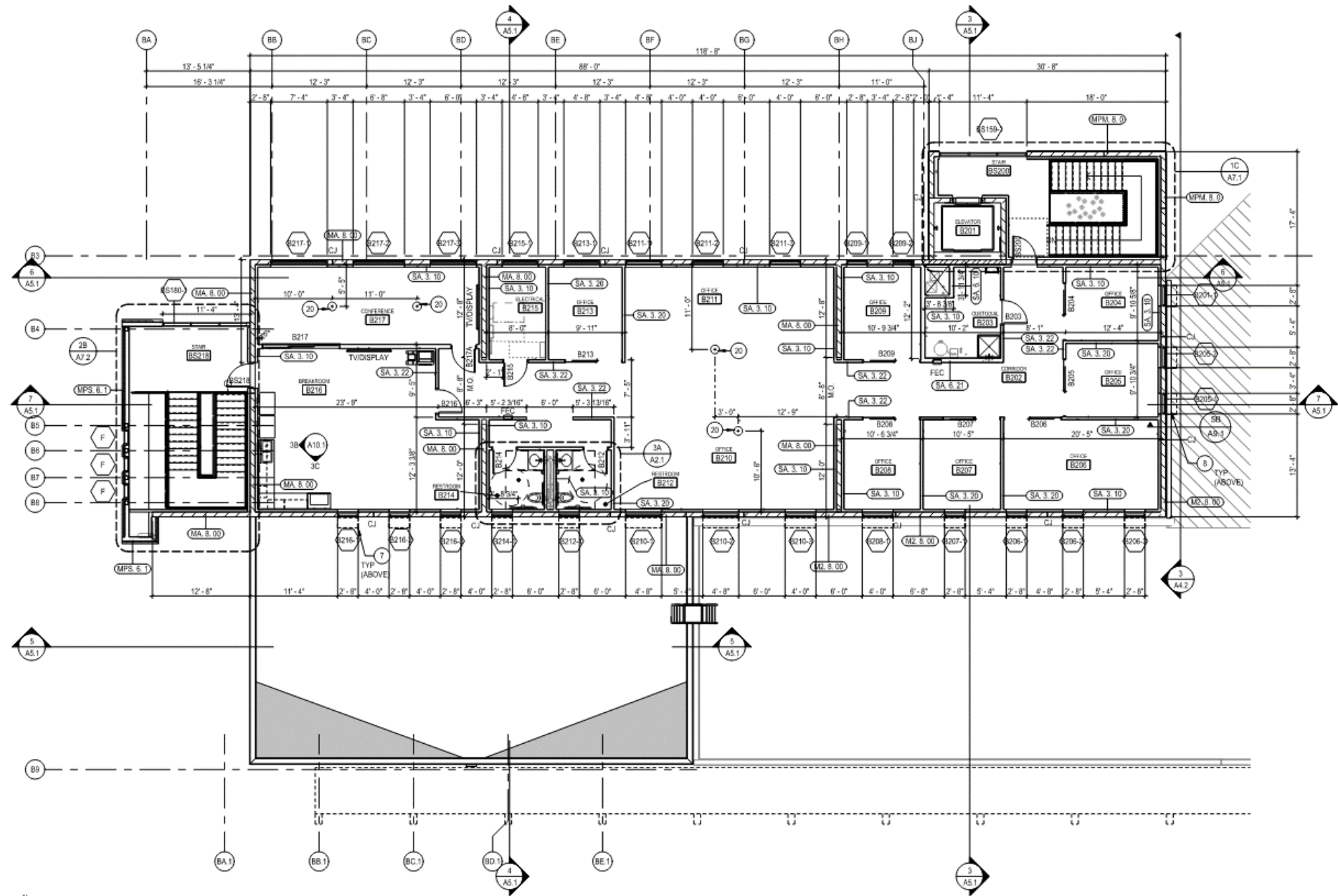




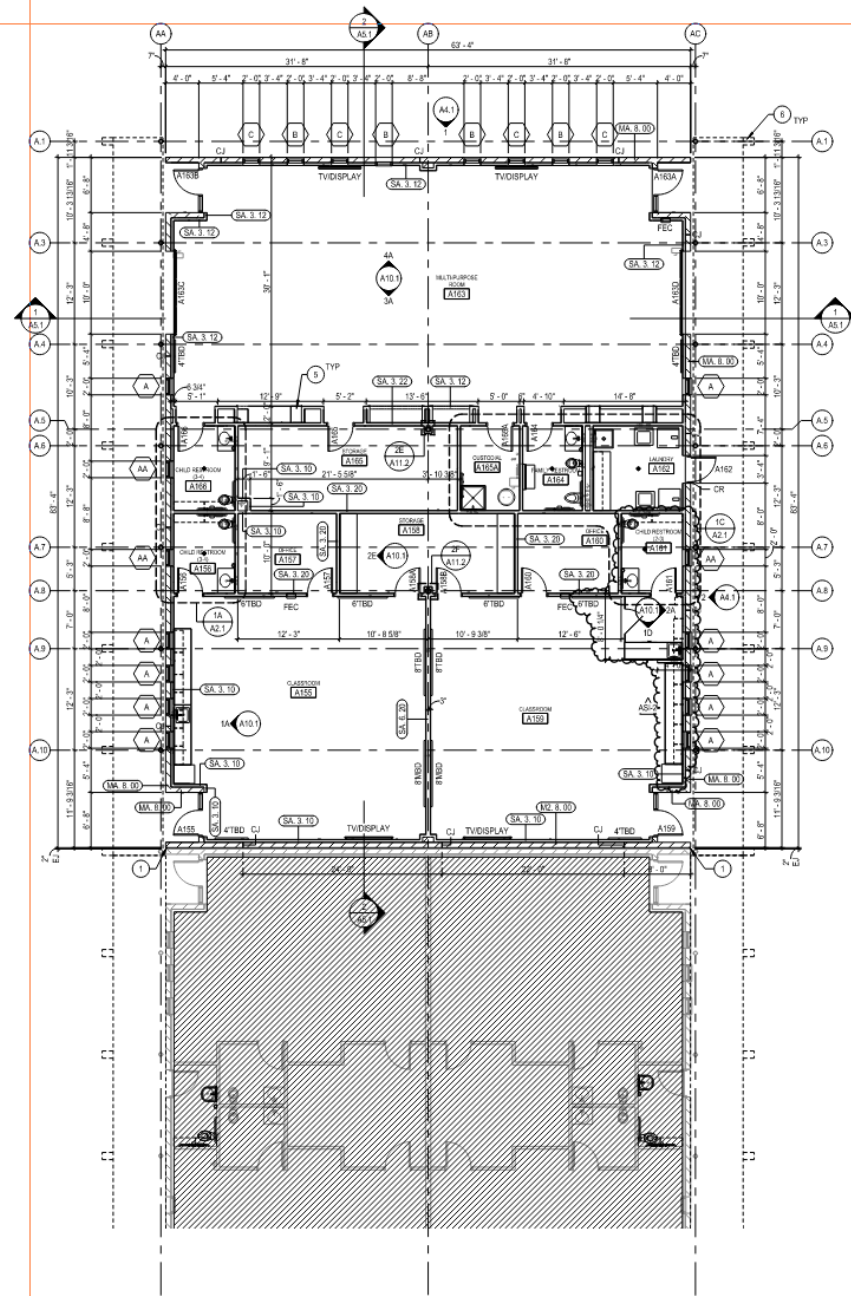
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A1.1B

LEVEL 1 - AREA B - FLOOR PLAN

SCALE: 1/8" = 1'-0"



1
A12B
LEVEL 2 - AREA B - FLOOR PLAN
SCALE: 1/8" = 1'-0"



LEVEL 1 - AREA A - FLOOR PLAN
SCALE: 1/8" = 1'-0"



THANK YOU!

